

2019/20 Proposals for Change Savings Totals

Service	Proposals for Decision				Proposals requiring consultation				TOTALS for Proposals for Decision and Proposals Requiring Consultation				Proposals for information - decision already taken (no proformas)				TOTALS			
	No. Proposals for Change	Max 19/20	..of which is ongoing savings	Additional ongoing savings from 20/21	No. Proposals for change	Max 19/20	..of which is ongoing savings	Additional ongoing savings from 20/21	No. Proposals for change	Max 19/20	..of which is ongoing savings	Additional ongoing savings from 20/21	No. Proposals for change	Max 19/20	..of which is ongoing savings	Additional ongoing savings from 20/21	No. Proposals for Change	Max 19/20	..of which is ongoing savings	Additional ongoing savings from 20/21
Adults Services	6	2937.0	2937.0	219.0	0	0.0	0.0	0.0	6	2937.0	2937.0	219.0	3	552.0	552.0	0.0	9	3489.0	3489.0	219.0
Children's Services	6	1701.0	925.7	0.0	0	0.0	0.0	0.0	6	1701.0	925.7	0.0	0	0.0	0.0	0.0	6	1701.0	925.7	0.0
ECl	25	1651.2	1234.2	20.0	0	0.0	0.0	0.0	25	1651.2	1234.2	20.0	2	856.0	856.0	234.1	27	2507.2	2090.2	254.1
Corporate Services	9	1482.9	1117.9	76.5	2	740.0	740.0	54.2	11	2222.9	1857.9	130.7	5	783.0	783.0	0.0	16	3005.9	2640.9	130.7
Financial Adjustments	0	0.0	0.0	0.0	0	0.0	0.0	0.0	0	0.0	0.0	0.0	4	4708.0	3108.0	0.0	4	4708.0	3108.0	0.0
TOTALS	46	7772.1	6214.8	315.5	2	740.0	740.0	54.2	48	8512.1	6954.8	369.7	14	6899.0	5299.0	234.1	62	15411.1	12253.8	603.8

One-off savings (for decision or consultation) =
1557.3

One-off savings for 19/20 =
3157.3